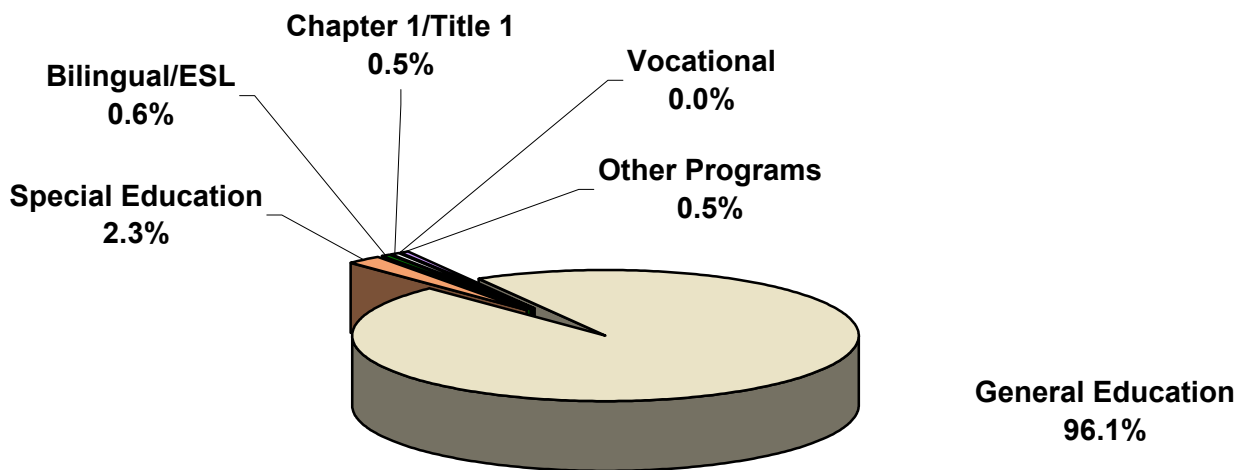


Paul Cuffee School

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

First year of analysis for this school.
No comparative year data available.



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	236.68	\$2,986,085	\$12,617	96.1%
Special Education	2.31	\$70,188	\$30,384	2.3%
Bilingual / ESL	1.01	\$20,101	\$19,902	0.6%
Chapter 1 / Title 1 ³	51.00	\$16,635	\$326	0.5%
Vocational	0.00	\$0	N/A	0.0%
Other Programs ⁴	N/A	\$15,495	N/A	0.5%
Total District ⁵	241	\$3,108,504	\$12,898	100.0%

2004-51-15-12

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).